

4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year	Budget allocation (INR in Lakh)	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	272.8	76.28	37.29	62.37	83.01	258.95
2019-20	282.4	69.66	32.57	64.77	88.06	255.05
2020-21	165.5	43.71	17.38	38.38	46.65	146.13
2021-22	292.6	70.58	44.44	67.83	69.42	252.28
2022-23	361.3	98.13	62.73	92.21	78.53	331.61



For M/s. RAO & KUMAR ASSOCIATES
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